

**FACT SHEET****CITY OF SHREVEPORT, LOUISIANA**

<b><u>TITLE</u></b>	<b><u>DATE</u></b>	<b><u>ORIGINATING DEPARTMENT</u></b>
An ordinance amending the City of Shreveport, Louisiana, 2019 General Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.	April 4, 2019	<b><u>COUNCIL DISTRICT</u></b> All <b><u>SPONSOR</u></b> Councilman Bowman

**PURPOSE**

To amend the 2019 General Fund Budget to decrease funding for school crossing guards so that the Caddo Parish School Board can carry the ongoing annual costs of this function.

**BACKGROUND INFORMATION**

The Police Department spent \$271,550 in 2018 for the salaries of 92 part-time school crossing guards (unclassified, part-time positions). For 2019, the Police Department budgeted \$260,800. Caddo Parish Schools paid \$11,960. This expense has been funded by the City of Shreveport for many years.

<b><u>TIMETABLE</u></b>	<b><u>ATTACHMENT(S)</u></b>
Introduction: April 9, 2019 Final Passage: April 23, 2019	NA

**SPECIAL PROCEDURAL REQUIREMENTS**

None

<b><u>FINANCE</u></b>	<b><u>SOURCE OF FUNDS</u></b>
<b>S</b> Budget Amendment: \$75,000            DECREASE to Personal Services	2019 General Fund Budget Police Department

**ALTERNATIVES**

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

**RECOMMENDATION****FACT SHEET PREPARED BY:**

**ORDINANCE NO. 44 OF 2019**

**AN ORDINANCE AMENDING THE CITY OF SHREVEPORT, LOUISIANA, 2019 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

**BY COUNCILMEMBER: JERRY BOWMAN**

**WHEREAS**, the City Council finds it necessary to amend the 2019 General Fund Budget.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 93 of 2018, the 2019 General Fund Budget, is hereby amended as follows:

In Section 2. (Appropriations):

Police Department

Decrease Personal Services by \$75,000

Increase Improvement & Equipment by \$75,000

Adjust totals and subtotals accordingly.

**BE IT FURTHER ORDAINED** that the remainder of Ordinance 93 of 2018 as amended, shall remain unchanged and in full force and effect.

**BE IT FURTHER ORDAINED** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict herewith are hereby repealed.

**THUS DONE AND ORDAINED** by the City Council of the City of Shreveport, Louisiana.

**APPROVED AS TO LEGAL FORM:**

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City Attorney's Office

