

# FACT SHEET

<u>Title</u>	<u>Date</u>	<u>Originating Department</u>
<b>AN ORDINANCE AMENDING THE 2017 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO</b>	April 11, 2017	Department of Engineering and Environmental Services
		<b><u>Sponsor</u></b>
		Robert Westerman, P.E. – City Engineer

---

**Purpose** The purpose of this ordinance is to increase the funding I for the I-49 Landscaping project. The City of Shreveport is receiving from LA DOTD \$765,000 grant funding for this project.

This Ordinance or Resolution will have direct impact on Council District: **All**

---

### **Background Information**

The LA. DOTD received bids for the referenced project. The low bidder for the project exceeded the estimated cost of construction by \$366,000. The available budget for this project did not have sufficient funds for awarding the project. The scope of the project was reduced to try and fit the project within the budget. After reviewing the proposed changes it will still be necessary to provide additional funding to assure that we can award the project upon rebidding of the project. This Ordinance will add \$250,000 to the project budget from the premium 2011 and 2014 bond funds.

---

### **Timetable**

Introduction: April 11, 2011  
Final Adoption: April 25, 2017

---

<b><u>Finances</u></b>	\$250,000.00	<b>SOURCE OF FUNDS</b> \$250,000 from the premium funds from the 2011 GOB
------------------------	--------------	--

---

### **Conclusion**

The Department of Engineering and Environmental Services recommends approval of this ordinance.

---

**FACT SHEET PREPARED BY:** Robert Westerman, P.E. City Engineer

ORDINANCE NO. \_\_\_\_\_ OF 2017

**AN ORDINANCE AMENDING THE 2017 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

BY:

**WHEREAS**, the City Council finds it necessary to amend the 2017 Capital Improvements Budget.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 100 of 2016, the 2017 Capital Improvements Budget, be further amended and re-enacted as follows:

**In Program C (Streets):**

**Increase Funding;**

Landscaping Projects on I-20 C01001 increase funding \$250,000.00 from 2011 GOB Premium Funds

**BE IT FURTHER ORDAINED** that the remainder of Ordinance 100 of 2016, as amended, shall remain in full force and effect.

**BE IT FURTHER ORDAINED** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

---

City Attorney's Office