

ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE AMENDING THE 2017 BUDGET FOR THE GENERAL FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO.		City Courts
		SPONSOR OR COUNCIL MEMBER

4/3/17

PURPOSE

This ordinance will increase the City Court's Personal Services, Material and Supplies, and Contractual Services budgets to reimburse City for supplemental pay, and supplement additional purchases with the funding for this increases coming from the Court's discretionary funds.

This Ordinance or Resolution will have direct impact on Council District:

All

TIMETABLE

Introduction: **April 11, 2017**

Final Passage: **April 25, 2017**

SPECIAL PROCEDURAL REQUIREMENTS

None.

FINANCES

\$224,700

SOURCE OF FUNDS

| Miscellaneous Revenue (City Courts)

CONCLUSION

Pass amendment as presented

FACT SHEET PREPARED

BY: Laura Henderson

ORDINANCE NO. OF 2017

AN ORDINANCE AMENDING THE 2017 BUDGET FOR THE GENERAL FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2017 budget for the General Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 102 of 2016, the 2017 budget for the General Fund, is hereby amended as follows:

In Section 1 (Estimated Receipts):

Increase Miscellaneous Revenues by \$227,700

In Section 2 (Appropriations):

City Courts

Increase Personal Services by \$75,000

Increase Materials and Supplies by \$71,700

Increase Contractual Services by \$81,000

Adjust totals and subtotals accordingly.

In the Paragraph numbered 6, amend the paragraph to read as follows:

6. City Courts - The total 2017 City of Shreveport operating budget for City Courts shall be \$3,700,600 with \$3,472,900 of said amount contributed by the City of Shreveport, and \$227,700 contributed by the Courts from discretionary funds. The salary paid to each City Court judge by the City of Shreveport shall be \$89,600 per annum for the year 2017.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 102 of 2016 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

City Attorney's Office