



2011 Bond

Our Future



February 7, 2013 – 600- SIDEWALK PROGRAM AND CURB CUTS

SCOPE: This project was established by previous ordinance with Ordinance No. 84 of 2011 increasing funding for this program. This project allows for the improvement removal and repair of sidewalks in various locations around the City.

PROJECT DESCRIPTION: This project funds the removal and repair of sidewalks in various locations around the City. Priority will be given to areas around generators of pedestrian traffic and will be handled on a “first-come, first served” basis. It also includes the placement of curb ramps accessible to persons with disabilities.

STATUS: Complete construction on last bid phase. Proposed locations submitted to council members for consideration

DESIGN: City Engineering

CONTRACTOR: Various

ANTICIPATED ACTIVITY IN 2013: Construct new locations

CURRENT BUDGET	CURRENT FUNDING	FUTURE FUNDING	PROJECT TOTALS
Design	\$505,000	\$100,000	\$605,000
Acquisition	0	\$50,000	\$50,000
Construction	\$3,773,589	\$1,700,000	\$5,473,589
Equipment	0	0	0
Support Services	\$6,411	\$50,000	\$56,411
Contingency	\$50,000	\$100,000	\$150,000
TOTALS	\$4,335,000	\$2,000,000	\$6,335,000

February 8, 2013 – KNIGHT STREET IMPROVEMENTS

SCOPE: Established by Ordinance No. 84 of 2011, this project allows for the improvement of Knight Street from Shreveport Barksdale Highway to Preston Street

PROJECT DESCRIPTION: This project allows for the improvement of Knight Street from Shreveport Barksdale Highway to Preston Street. The improvements consist primarily by repaving the severely deteriorated roadway section adjacent and widening the two asphalt roadway section. New underground drainage, curb and gutter, sidewalks and street lights will be included. A bike path/jogging trail will be extended from Shreveport Barksdale to East Preston to tie to the Clyde Fant Parkway bike path/jogging trail.

STATUS: Project is under Design

DESIGN: Balar

CONTRACTOR: TBD

**ANTICIPATED
ACTIVITY IN 2013:** Complete design

CURRENT BUDGET	CURRENT FUNDING	FUTURE FUNDING	PROJECT TOTALS
Design	\$220,000	\$100,000	\$320,000
Acquisition	0	\$50,000	\$50,000
Construction	0	\$2,750,000	\$2,750,000
Equipment	0	0	0
Support Services	\$5,000	\$75,000	\$80,000
Contingency	\$63,600	\$236,400	\$300,000
TOTALS	\$288,600	\$3,211,400	\$3,500,000

**February 7, 2013 – CITYWIDE STREET
IMPROVEMENT PROGRAM**

SCOPE:	Established by Ordinance No. 84 of 2011. This project funds street improvements in various neighborhoods around Shreveport.
PROJECT DESCRIPTION:	This project funds street improvements in various neighborhoods around Shreveport. Improvements will include repairing and constructing roadways, curbs, drainage systems, sidewalks and driveways.
STATUS:	Candidate projects selected. Projects are in several phases of design, bidding and construction. Scenic at Tierra Complete, Rosary Lane Sidewalks under construction,
DESIGN:	W.T. Winfield – Hersey Wilson, Owen Engineering – Rosary Lane, Fenner Consulting – Lewis Place, Mohr and Associates – Braelock Drive, EJES – Midway Ave., Nixon Engineering – 700 BLK Woodmont, AFJM – CE Galloway, University at 70 th – Cothren Graff Smoak, FBL – Captain Shreve, FBL - Missouri Street, Polaris Services, - South Kirkwood, Civil Design Group – Kingston Road, Goodwin – Carroll Street, Goodwin, Ackard Street, Raley and Associates – West Wilderness Way, Raley And Associates – Fairfield Ave, Durr Engineering – Carver Street, Buchart Horn – Huntington Lane.
CONTRACTOR:	Speciatly Trackhoe - Miram Street, Horton Construction - Scenic @ Tierra, and Rosary Lane Sidewalks, and Walker Road, and Mackey Lane, and 700 Block Woodmont, FJ Burnell, Lakeshore Drive, and Stoner Avenue,
ANTICIPATED ACTIVITY IN 2013:	Complete design and construct projects.

CURRENT BUDGET	CURRENT FUNDING	FUTURE FUNDING	PROJECT TOTALS
Design	\$525,000	\$400,000	\$925,000
Acquisition	\$25,000	\$50,000	\$75,000
Construction	\$9,450,000	\$8,800,000	\$18,250,000
Equipment	\$100,000	0	\$100,000
Support Services	\$350,000	\$350,000	\$700,000
Contingency	\$550,000	\$400,000	\$950,000
TOTALS	\$11,000,000	\$10,000,000	\$21,000,000

February 8, 2013 – TRAFFIC SIGNAL SYSTEM IMPROVEMENTS

SCOPE:

This project was established by previous ordinance with Ordinance No. 84 of 2011 increasing funding for this program. This project involves improvements to the City's computerized traffic signal system by providing ITS capabilities to the City's traffic signal system.

**PROJECT
DESCRIPTION:**

This project involves improvements to the City's computerized traffic signal system. The long-term goal is to install new equipment which meets today's standards for centrally-controlled intelligent

transportation systems and replace the current mainframe-based system. Installation will have to be done in phases for cost reasons.

STATUS:

February 7, 2013 - Phase I is Youree Drive, 70th and Bert Kouns involving signal and fiber runs with detection systems. Phase II is Downtown Signalization involving fiber runs signal upgrades and detection systems on Spring and Market. Phase III is the upgrade of signals on Youree Drive from Gator Drive to Lake Street involving fiber runs, signal upgrades and detection systems. Phase IV is I-20 signal upgrades, fiber runs, and video monitoring. Phase V includes signal upgrades to 50 locations on city streets to include new controllers, LED heads, and power back up. Phase VI to improved the signal system along Kings Highway from Youree to Hearne to for ITS system. Other Phases to be determined.

DESIGN:

Phase I LA. DOTD, Phase II - Parsons Brinkerhoff., Phase III – LaDOTD, Phase IV LaDOTD, Phase V – Balar Design. Phase VI – Neil Schafer

CONTRACTOR:

Phase I MASTEC, Phase II Hope Electric, Phase III LaDOTD, Phase IV LaDOTD, Phase V to be determined by later bid.

**ANTICIPATED
ACTIVITY IN 2013:**

Complete Construction Phase V and design of Phase VI

**CURRENT
BUDGET**

**CURRENT
FUNDING**

**FUTURE
FUNDING**

**PROJECT
TOTALS**

Design	\$982,800	\$100,000	\$1,082,800
Acquisition	0	0	0
Construction	\$4,242,361	\$1,153,600	\$5,395,961
Equipment	\$420,306	0	\$420,306
Support Services	\$933	\$50,000	\$50,933
Contingency	0	\$100,000	\$100,000
TOTALS	\$5,646,400	\$1,403,600	\$7,050,000

City of Shreveport