FACT SHEET

Title	Date	Originating Department
AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET	March 17, 2014	Department of Engineering & Environmental Services
		Sponsor
		Department of Engineering & Environmental Services

Purpose

Modifies funds to eight (8) existing utility projects and closes four (4) projects.

This Ordinance or Resolution will have direct impact on Council District:: All

Background Information

This ordinance allocates $112,525 to the City-Wide Water Main Renewal/Replacement Project. This project supports various water main projects throughout the City. Funding for this project is from the following remaining project funds as construction is complete and construction dollars have been spent: Hope/Lawrence Street Water Main Improvements, Flournoy Lucas/Ellerbe Road Water Main Relocation, and E. 70th Street Water Main Relocation. The aforementioned projects will be closed once remaining funds are reallocated. This ordinance allocates $187,497 to the City-Wide Sewer by District Project. This project supports various Consent Decree driven projects as well as funding for the Water and Sewer Program Manager. Funding for this project is from the remaining project funds for Querbes Lift Station Improvements as construction is complete and construction dollars have been spent. Querbes Lift Station Improvement Project will be closed once remaining funds are reallocated. This ordinance allocates $200,000 to the Lucas and North Regional WWTP Improvements Project. These additional funds will support an engineering supplement to provide additional design scope and construction management services. Funding for this project is from Looney Lift Station Improvements as the construction contract was bid and awarded under budget.

Timetable

Introduction: 3/25/2014
Final Adoption: 4/8/2014

Finances		SOURCE OF FUNDS 2011 GOB Proposition 1, 2005 URB, 2001 DHH SRL, 2010 C URB

Conclusion

The Department of Engineering & Environmental Services recommends approval of this ordinance.

FACT SHEET PREPARED BY: Autumn Permenter, P.E. – Assistant City Engineer

ORDINANCE NO. OF 2014

AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2014 Capital Improvements Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 118 of 2013, the 2014 Capital Improvements Budget, be further amended and re-enacted as follows:

In Program E (Water Improvements):

Decrease the appropriation for **Hope/Lawrence Street Water Main Improvements (05-E015)** by $17,903 and close the project. Funding source is 2005 URB.

Decrease the appropriation for a project entitled **Flournoy Lucas/Ellerbe Road Water Main Relocation (08-E002)** by $87,070 and close the project. Funding source is 2001 DHH SRL.

Decrease the appropriation for a project entitled **E. 70th Street Water Main Relocation (10-E001)** by $7,552 and close the project. Funding source is 2010 C URB.

Increase the appropriation for **City-Wide Water Main Renewal/Replacement (05-E008)** by $112,525. Funding source is 2005 URB, 2001 DHH SRL, and 2010 C URB.

In Program F (Sewer Improvements):

Decrease the appropriation for a project entitled **Querbes Lift Station Improvements (05-F016)** by $187,497 and close the project. Funding source is 2011 GOB Proposition 1.

Increase the appropriation for **City-Wide Sewer by District (11-F008)** by $187,497. Funding source is 2011 GOB Proposition 1.

Decrease the appropriation for a project entitled **Looney Lift Station Improvements (11-F003)** by $200,000. Funding source is 2011 GOB Proposition 1.

Increase the appropriation for **Lucas and North Regional WWTP Improvements (11-F007)** by $200,000. Funding source is 2011 GOB Proposition 1.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 118 of 2013, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office