# FACT SHEET

| Title | Date | Originating Department |
|---|---|---|
| AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO | 2/25/2014 | AIRPORTS<br><br>SPONSOR<br>SAME |

**Purpose**

To increase the Capital Improvements Budget to provide $650,000.00 for Airport Terminal Improvements.

**Background Information**

The Operating Reserves portion of the Airport Enterprise Fund budget is comprised of several reserved or restricted accounts. The Shreveport Airport Authority is requesting approval to amend the 2014 Airport Capital Improvements Budget for the following projects at the Shreveport Regional Airport to be funded by Airport Operating Reserves:

**I. Replacement of Heating and Air Conditioning Temperature Control Systems and Replacement of Two Existing Cooling Towers** with a cost of approximately $400,000.00. The scope of this project will maintain and provide a temperature control system to regulate the interior temperature of the Regional Airport terminal building. The funding source is 100% funded from the Department of Airport 2014 Operating budget.

**II. Installation of Wireless Internet System Upgrades** with a cost of approximately $50,000.00. The scope of this project will provide an upgraded wireless internet system in order to address the increased demand of wireless use by airport customers. The funding source will be 100% funded by the Department of Airports 2014 Operating Budget.

**III. Terminal Roof Repairs** with a cost of approximately $200,000.00. The scope of this project will provide additional roof repairs above the rental car offices in the Terminal and the FAA Control Tower equipment room. The funding source will be 100% funded by the Department of Airport 2014 Operating Budget.

**Timetable**

Introduction - February 25, 2014
Final Passage - March 11, 2014

**Finances**

$450,000.00

Source of Funds: Shreveport Airport Operating Reserve

**Conclusion**

The Shreveport Airport Authority recommends approval of this ordinance.

**FACT SHEET PREPARED BY:** **Jerri Bigam**
**Paralegal**

ORDINANCE NO. _____ OF 2014

**AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

BY: COUNCILMAN S. JENKINS

**WHEREAS**, the City Council finds it necessary to amend the 2014 Capital Improvements Budget to shift project funding and for other purposes.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 118 of 2013, the 2014 Capital Improvements Budget, be amended and re-enacted as follows:

**In Program H- Airports Projects:**
**Increase the appropriation for Terminal Improvements at Regional Airport (12H005) by $650,000. Funding sources is $650,000 from Shreveport Airport Authority.**

Adjust totals and subtotals accordingly.

**BE IT FURTHER ORDAINED** that the remainder of Ordinance No. 118 of 2013, as amended, shall remain unchanged and in full force and effect.

**BE IT FURTHER ORDAINED** that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

_____
City Attorney's Office