ORDINANCE AND RESOLUTION FACT SHEET **City of Shreveport**

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE AMENDING THE 2013 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO	November 26, 2013	EXECUTIVE OFFICE **SPONSOR OR COUNCIL MEMBER** CAO

PURPOSE

To amend Ordinance No. 139 of 2012, the 2013 Grants Special Revenue Fund Budget to revise the format of the ordinance.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

This ordinance would amend Ordinance No. 139 of 2012, the 2013 Grants Special Revenue Fund Budget to revise the format of the ordinance.

TIMETABLE

Introduction:

Final Passage:

SPECIAL PROCEDURAL REQUIREMENTS

FINANCES	SOURCE OF FUNDS
None	

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Sherricka Fields, Assistant CAO

ORDINANCE NO. ____ OF 2013

AN ORDINANCE AMENDING THE 2013 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2013 Grants Special Revenue Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 139 of 2012, the 2013 Grants Special Revenue Fund Budget, is hereby amended and reenacted as follows:

1. Estimated Receipts – The estimated Grants Special Revenue Fund for the year 2013 are hereby established as follows:

Police 2012 and Prior-Year Receipts:

Prior-Year US Marshals 2012	$ 12,000
Prior-Year Crimes Against Children Task Force 2012	$ 45,000
Prior-Year High-Intensity Drug Trafficking Area Grant 2012	$ 30,000
Prior-Year Safe Streets 2012	$ 13,500
Prior-Year ATF Grant 2012	$ 16,000
Prior-Year Federal Justice Assistance Grant 2010	$ 318
Prior-Year Federal Justice Assistance Grant 2011	$ 70,665
Prior-Year JAG Grant Recovery 2009	$ 50,000
Prior-Year COPS Hiring Grant 2009	$ 800,000
Prior-Year Predictive Policing Demonstration Phase II	$ 200,000
Prior-Year Multi-Jurisdictional Task Force 2011	$ 3,775
Prior-Year Multi-Jurisdictional Task Force 2012	$ 99,300
Prior-Year PSN Gun Crime Reduction 2011	$ 2,600
Prior-Year PSN Anti-Gang Initiative 2011	$ 22,900
Prior-Year PSN Anti-Gang Initiative 2010	$ 16,000
Prior-Year Dare Grant 2012	$ 70,000
Prior-Year Shreveport PD Year Long 2012	$ 127,500
Prior-Year AFIS 2012	$ 200,000
Prior-Year State Narcotics Fund	$ 246,600
Prior-Year Federal Narcotics Fund	$ 184,000
Prior-Year Sex Offender Fund	$ 42,700
SUBTOTAL 2012 and Prior-Year Receipts	$2,253,458

Fiscal Year 2013 Revenues:

Crimes Against Children Task Force 2013	$	51,600
US Marshals 2013	$	15,000
ATF Grant 2013	$	17,200
High-Intensity Drug Trafficking Area Grant 2013	$	34,400
Org. Crime Drug Enforcement Task Force 2013	$	50,000
Safe Streets 2013	$	17,500
Multi Jurisdictional Task Force 2013	$	90,000
Violence Against Women VAWA Recovery 2012	$	25,000
PSN Anti-Gant Initiative 2012	$	10,300
PSN Gun Crime Reduction 2012	$	2,100
Dare Grant	$	134,068
AFIS 2013	$	384,200
Shreveport PD Year Long 2013	$	172,100
Federal Justice Assistance Grant 2012	$	148,413
Predictive Policing Demonstration Grant – Phase II Cont.	$	33,940
SUBTOTAL FY 2012 REVENUES	$	1,185,821
GRAND TOTAL REVENUES	$	3,439,279

Fire Fiscal Year 2013 Receipts:

Fire and Prevention Safety Grant	$	28,080
Transfer from General Fund	$	7,020
GRANT TOTAL REVENUES	$	35,100

2. Appropriations – The funds set forth herein are hereby appropriated out of the Grants Special Revenue Fund's receipts for the year 2013 and prior years:

***

Fire 2013 and Prior-Year Revenues:

From Fire and Prevention Safety Grant appropriate

Material & Supplies	$	35,100

Adjust totals and sub-totals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 139 of 2012 shall remain unchanged and in full force and effect;

BE IT FURTHER ORDAINED that if any provision of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this Ordinance which can be given affect without the invalid provisions, items or application and to this end the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all resolutions or parts in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

_____

City Attorney's Office