City of Shreveport

TITLE

AN ORDINANCE ADOPTING THE 2014

GRANTS SPECIAL REVENUE FUND

BUDGET, APPROPRIATING THE FUNDS

AUTHORIZED THEREIN, AND

OTHERWISE PROVIDING WITH RESPECT THERETO

DATE **ORIGINATING** DEPT./DIV.

EXECUTIVE OFFICE

CAO

SPONSOR OR COUNCIL **MEMBER**

October 1,

2013

PURPOSE

To adopt the 2014 Grants Special Revenue Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District:

All

BACKGROUND INFORMATION

The Grants Fund budget for 2014 is \$3,364,975 in carryover funding, representing a 21% decrease from the previous year. The original funding from these active grants total \$17,893,062. This includes grants that allowed the city to hire additional police officers and other law enforcement grants that fight crime, enforce drug laws, and allow our officers to strike back against gang activity. This budget also includes two Environmental Affair Brownsfield Revolving Loan Fund grants totaling \$1.4 million in original funds and \$671,975 in carryover funding for 2014. An addition to the Environmental grants is \$200,000 awarded by the EPA for planning the cleanup and redevelopment of the Cross Bayou Corridor Area.

TIMETABLE

Introduction:

October 8, 2013

Final Passage:

By December 15, 2013

SPECIAL PROCEDURAL REQUIREMENTS

A public hearing must be held on this budget for adoption by Council.

FINANCES

SOURCE OF FUNDS

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY:

Sherricka Fields, Assistant CAO

ORDINANCE NO. ____ OF 2013

AN ORDINANCE ADOPTING THE 2014 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City has created a Grants Special Revenue Fund, to account for the receipt of and expenditure of funds provided to the City by various agencies to assist in city operations.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that;

1. <u>Estimated Receipts</u> - The estimated Police Grants Special Revenue Fund for the year 2014 are hereby established as follows:

2013 and Prior-Year Receipts:

SUBTOTAL 2013 and Prior-Year Receipts	1,315,700
Prior-Year Sex Offender Fund	42,700
Prior-Year Federal Narcotics Fund	184,000
Prior-Year State Narcotics Fund	246,600
Prior-Year Federal Justice Assistance Grant 2012	32,240
Prior-Year Federal Justice Assistance Grant 2011	65,000
Prior-Year Safe Streets 2013	14,500
Prior-Year High-Intensity Drug Trafficking Area Grant 2013	30,000
Prior-Year ATF Grant 2013	15,000
Prior- Year US Marshals 2013	13,000
Prior-Year Crimes Against Children Task Force 2013	45,600
Prior-Year Org Crime Drug Enforcement Task Force 2012	25,000
Prior-Year Predictive Policing Demonstration Phase II Cont.	12,940
Prior-Year Predictive Policing Demonstration Phase II	25,000
Prior-Year PSN Anti-Gang 2012	10,300
Prior-Year PSN Anti-Gang 2011	19,900
Prior-Year Multi-Jurisdictional Task Force 2013	88,420
Prior-Year Violence Against Women VAWA Recovery	12,000
Prior-Year Shreveport PD Year Long 2013	60,000
Prior-Year AFIS 2013	290,000
Prior-Year DARE Grant 2013	83,500

Fiscal Year 2014 Revenues:

ATF 2014	17,200
ATF 2014	17,200

GRANT TOTAL REVENUES	2,358,431
SUBTOTAL FY 2014 Revenues	1,042,731
Federal Justice Assistance Grant 2013	126,986
Safe Streets 2014	17,500
Org Crime Drug Enforcement Task Force 2014	50,000
High-Intensity Drug Trafficking Area Grant 2014	34,400
Shreveport PD Year Long 2014	70,000
AFIS 2014	384,200
DARE Grant 2014	121,805
PSN Gun Crime Reduction 2013	9,690
PSN Anti-Gang Initiative 2013	26,400
Violence Against Women VAWA 2012 Recovery	27,950
Multi-Jurisdictional Task Force 2014	90,000
US Marshals 2014	15,000
Crimes Against Children Task Force 2014	51,600

2. Appropriations - The funds set forth herein are hereby appropriated out of the Police Grant Special Revenue Fund's receipts for the year 2014 and prior years:

From 2013 and Prior-Years Revenues:

From Prior Year Us Marshal 2013, appropriate \$13,000 to Personal Services.

From Prior Year Crimes Against Children Task Force 2013, appropriate \$45,600 to Personal Services.

From Prior Year High-Intensity Drug Trafficking Area Grant 2013, appropriate \$30,000 to Personal Services.

From Prior-Year Safe Street 2013, appropriate \$14,500 to Personal Services.

From Prior Year ATF Grant 2013, appropriate \$15,000 to Personal Services.

From Prior Year Federal Judicial Assistance Grant 2011, appropriate \$65,000 to Personal Services.

From Prior Year Federal Judicial Assistance Grant 2012, appropriate \$32,000 to Materials & Supplies and \$240 to Other Charges.

From Prior Year Violence Against women VAWA Recovery 2012, appropriate \$12,000 to Personal Services.

From Prior Year Predictive Policing Demonstration Phase II, appropriate \$25,000 to Personal Services.

From Prior Year Predictive Policing Demonstration Phase II Cont., appropriate \$12,940 to Personal Services.

From Prior Year PSN Anti-Gang Initiative 2011, appropriate \$ 18,900 to Personal Services and \$1,000 to Contractual Services.

From Prior Year Org Crime Enforcement Task Force 2013, appropriate \$25,000 to Personal Services.

From Prior Year PSN Anti-Gang Initiative 2012, appropriate \$9,500 to Personal Services and \$800 to Contractual Services.

From Prior Year Dare Grant 2013, appropriate \$82,500 to Personal Services and \$1,000 to Other Charges.

From Prior Year Shreveport PD Year Long 2013, appropriate \$60,000 to Personal Services.

From Prior Year AFIS 2013, appropriate \$290,000 to Personal Services.

From Prior Year Multi-Jurisdictional Task Force 2013, appropriate \$54,720 to

Personal Services and \$24,700 to Contractual Services and \$9,000 to

Improvements & Equipment

From Prior Year State Narcotics Fund, appropriate \$13,500 to Personal Services, and \$87,000 to Materials & Supplies and \$29,200 to Contractual Services and \$40,000 to Other Charges and \$76,900 to Improvements & Equipment.

From Prior Year Federal Narcotics Fund, appropriate \$20,000 to Personal Services, and \$36,000 to Materials & Supplies and \$35,000 to Contractual

Services and \$10,000 to other charges and \$83,000 to Improvements & Equipment

From Prior Year Sex offender Fund, appropriate \$15,200 to Personal Services, and \$8,500 to Materials & Supplies, and \$9,000 Contractual Services and \$10,000 to Improvements & Equipment.

SUBTOTAL from 2013 and Prior-Year Receipts

\$1,315,700

From FY 2014 Revenues:

From crimes Against Children Task Force 2014, appropriate \$51,600 to Personal Services.

From US Marshals2014, appropriate \$15,000 to Personal Services.

From ATF Grant 2014, appropriate \$17,200 to Personal Services.

From High-Intensity Drug Trafficking Area Grant 2014, appropriate \$34,400 to Personal Services.

From Org crime Drug Enforcement Task Force 2014, appropriate \$50,000 to Personal Services.

From Safe Streets 2014, appropriate \$17,500 to Personal Services.

From Federal Justice Assistance Grant 2013, appropriate \$66,668 to Personal Services and \$60,318 to Other Charges.

From PSN Anti-Gang Initiative 2013, appropriate \$19,000 to Personal Service and \$2,400 to Contractual Services and \$5,000 to Improvements & Equipment.

From PSN Gun Crime Reduction 2013, appropriate \$9,690 to Personal Services.

From Dare 2014, appropriate \$105,855 to personal services and \$15,950 to other Charges.

From AFIS 2014, appropriate \$384,200 to Personal Services.

From Shreveport PD Year Long 2014, appropriate \$70,000 to Personal Services.

From Multi-Jurisdictional Task Force 20T4, appropriate \$50,000 to Personal Services, \$31,000 to Contractual Services, and \$9,000 to Improvement and Equipment.

From Violence Against women CAWA Recovery 2013, appropriate \$20,750 to Personal Services and \$800 to Materials & Supplies and \$1,100 to Contractual Services and \$5,300 to Improvements and Equipment.

SUBTOTAL from FY 2014 Grant Funds

\$ 1,042,731

GRAND TOTAL POLICE APPROPRIATIONS

\$ 2,358,431

3. <u>Estimated Receipts</u>: The estimated Environmental Grants Special Revenue Fund for the year 2014 are hereby established as follows:

From Environmental 2013 and Prior-Years Revenues:

SUBTOTAL From 2013 and Prior-Year Receipts	\$871,975
Cross Bayou Corridor Area-Wide Planning	\$200,000
Brownfields Revolving Loan Fund (680124)	\$279,431
Brownfields Revolving Loan Fund (680033)	\$392,544

2014 Revenues

SUBTOTAL From 2014 Receipts	\$1,006,544
From Brownfields Revolving Loan Fund (680124)	\$134,569

4. <u>Appropriations</u> - The funds set forth herein are hereby appropriated out of the Environmental Grant Special Revenue Fund's receipts for the year 2014 and prior years:

From Environmental 2014 and Prior-Years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$5,000 to Personal Services, \$5,000 to Contractual Services, and \$382,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$3,000 to Personal Services, \$2,000 to Contractual Services, and \$409,000 to Other Charges.

From Prior- Year Cross Bayou Corridor Area-Wide Planning, appropriate \$200,000 to Contractual Services.

Grand Total Environmental Appropriations \$1,006,544

GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: \$ 3,364,975

5. The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2013 as amended by subsequent action of this Council, be and the same is hereby adopted.

- 6. <u>Administration</u> The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City.
- 7. <u>Donation of City Funds</u> No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.
- 8. <u>Program Income</u> All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014 APPROVED AS TO LEGAL FORM:

City Attorney's Office		