FACT SHEET

Title	Date	Originating Department
AN ORDINANCE AMENDING THE 2013 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO	11/12/2013	AIRPORTS SPONSOR SAME

Purpose

To amend the appropriations of two (2) existing airport projects.

Background Information

The Shreveport Airport Authority anticipates additional funding for the following projects based on the 2013 approved airport capital improvement plan. Therefore, the Shreveport Airport Authority is requesting a budget amendment for the following projects:

I. Rehabilitation of Taxiways B, D, E, F at Shreveport Regional Airport.

PROJECT SCOPE: This project initially established in Ordinance #60 as Rehabilitation of Taxiways B, D, E, F at Shreveport Regional Airport will be renamed Rehabilitation of Taxiways B, C, D & F at Shreveport Regional Airport. This amended is necessary because of a change in the Scope of Work and increased budget requirements. The budget for this project will be increased from $2,850,000.00 to $5,000,000.00. The design phase of the project is 100 % funded by Louisiana Department of Transportation and Development. The scope of the project will design and construct a pavement rehabilitation solution that addresses the current poor surface condition of the four taxiways and correct any deficiencies.

III. Rehabilitation of Taxiway Alpha at Shreveport Regional Airport.

PROJECT SCOPE: This project established in Ordinance #60 will increased the budget due to the receipt of additional Federal Funds needed to complete not only the base bid for the project but the additive alternate as well. The increase will also be used for additional resident project representative services being provided by the consultant. The current budget of $4,070,000.00 will be increased to $5,000,000.00.

Timetable

Introduction - November 12, 2013
Final Passage - November 26, 2013

Finances

Rehabilitate Taxiway B, C, D, F	$ 5,000,000.00
Rehabilitate Taxiway Alpha	$ 5,000,000.00
Total	$10,000,000.00

Source of Funds: Federal Aviation Administration and the Louisiana Department of Transportation and Development

Conclusion

The Shreveport Airport Authority recommends approval of this ordinance.

FACT SHEET PREPARED BY: **Jerri Bigam**
Paralegal

ORDINANCE NO. _____ OF 2013

AN ORDINANCE AMENDING THE 2013 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY: COUNCILMAN S. JENKINS

WHEREAS, the City Council finds it necessary to amend the 2013 Capital Improvements Budget to amend project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 133 of 2013, the 2013 Capital Improvements Budget, be amended and re-enacted as follows:

In Program H (Airport Improvements):

The project initially established in Ordinance #60 as Rehabilitation of Taxiways B, D, E and F at Shreveport Regional Airport will be renamed Rehabilitation of Taxiways B, C, D & F at Shreveport Regional Airport due to a change in the Scope of Work and increased budget requirements. The budget for this project will be increased from $2,850,000.00 to $5,000,000.00.

This project established in Ordinance #60 will increased the budget due to the receipt of additional Federal Funds needed to complete not only the base bid for the project but the additive alternate as well. The increase will also be used for additional resident project representative services being provided by the consultant. The current budget of $4,070,000.00 will be increased to $5,000,000.00.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 133 of 2012, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office